PKU ORGANIZATION OF ILLINOIS

Budget vs. Actuals January - December 2015

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	Total General Public Support	10,484.80	5,100.00

Investments

Interest from Checking	37.34	40.00
Interest-Savings, Short-term CD	31.91	36.00
Total Investments	69.25	76.00
Transfer & Grants		
ASCO Donation for Darshaina	3,250.00	3,000.00
Transfer	0.00	
Total Transfer & Grants	3,250.00	3,000.00
Total Income	40,591.65	41,726.00
Expenses		
Contract Services		
Accounting Fees	975.00	1,000.00
Total Contract Services	975.00	1,000.00
Grant, Research, Contract		
Allied Disorders	2,000.00	0.00
Clinic Discretionary Funds	2,000.00	4,000.00
College Scholarships	10,000.00	16,000.00
Darshana Sivakumar	1,970.33	2,100.00
NPKUA Research		7,000.00
Total Grant, Research, Contract	15,970.33	29,100.00
Operations		
Bank Fees	120.59	10.00
Computer Services	1,068.84	588.00
General office/Administrative		150.00
Insurance	487.00	500.00
Meeting Meals	30.42	330.00
PayPal Fees	27.47	70.00
PO Box Rental	56.00	56.00
Postage, Mailing Service	579.16	1,000.00
Printing and Copying	3,339.69	2,500.00
State Filing- Annual Report	168.00	20.00
Storage Unit Rental	1,080.00	1,080.00
Supplies	,	100.00
Travel		1,100.00
Website Hosting- ATT	120.00	249.50
Total Operations	7,077.17	7,753.50
Other Types of Expenses	.,	1,130.00
Marketing, Brochures, ect		100.00
Professional Fees/ Services		0.00
Taxes	0.00	15.00
IUACG	0.00	13.00

Total Other Types of Expenses		0.00	115.00
Annual Meeting			
Annual Meeting Expense		9,110.08	7,800.00
Annual Meeting Raffle		547.39	1,500.00
Children's Program Supplies		300.00	300.00
Total Annual Meeting		9,957.47	9,600.00
Cooking Classes		12.45	1,000.00
Education-cookbooks, foodlists			300.00
New Parent Coffee		94.99	400.00
PKU Camp			0.00
Supplies			0.00
T-Shirts			500.00
Total Supplies		0.00	500.00
Walk-a-thon			
Venue Costs		2,389.00	5,000.00
Walk Misc. Costs		64.01	400.00
Total Walk-a-thon		2,453.01	5,400.00
Wine Event Fundraiser			
Prizes		497.92	600.00
Venue Costs		3,727.75	3,300.00
Total Wine Event Fundraiser		4,225.67	3,900.00
otal Program & Special Event		16,743.59	21,100.00
Fravel and Meetings			
Conference, Convention, Meeting		767.74	400.00
Total Travel and Meetings		767.74	400.00
tal Expenses		41,533.83	59,468.50
et Operating Income	\$	(942.18) \$	(17,742.50)
et Income	\$	(942.18) \$	(17,742.50)